

## Title I School Budget Plan

School Code:	525
Region:	2
Grades Served	K-5
Estimated Students	456

Ferron, William E. ES
4200 Mountain Vista Street
Las Vegas, NV 89121 Phone: 702/799-7720

For implementation during the year:

2026-2027

Title I Allocation: \$185,318.00

1% Parent Involvement Set Aside: \$1,853.18

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/22/26 SOT; 2/3/26 SOT

Name	Position	Name	Position
Margaret Putnam	Principal		
Vera Jordan	Assistant Principal		
Layne McColley	Parent		
Julie Bellavia	Teacher		
Manda Savage	Teacher		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

VR



Extra duty - Licensed - Parenting	18	hours	\$51.50	\$927.00	Teachers will conduct family learning events (reading, math, and STEAM) including events for students with special needs. Parents will be provided with strategies to use at home to support literacy and math SPP goals.	Goal 6: All	4	Halgunseth, L. ar	1,2,3	3 3 0 0	<input type="checkbox"/>	
Extra duty - Support - Parenting	40	hours	\$23.15	\$926.18	Support Staff will conduct family learning events (reading, math, and STEAM) including events for students with special needs. Parents will be provided with strategies to use at home to support literacy and math SPP goals.	Goal 6: All	4	Halgunseth, L. ar	1,2,3	3 3 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>											<b>\$1,853.18</b>	

Title I Budget Summary	
Total Allocation & PISA	\$ 187,171.18
Funds Designated	\$ 187,171.18
Remaining Balance	\$ -
Parenting Budget Minimum	\$ 1,853.18
Parenting Budget	\$ 1,853.18
Amount needed to Budget:	\$ 0.00
Must Increase Parenting	

## Budget Narrative Summary

**Materials, Technology, and Services**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area Part Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
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<b>Total Supplies, Equipment, and Services:</b>											<b>\$0.00</b>	

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Parenting Budget Minimum	\$ 1,853.18
Parenting Budget	\$ 1,853.18
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