Nevada Department of Education

	Title I Schoo	l Budget Plan	
School Code: 525	Ferron, Wi	lliam E. ES	For implementation during the year:
Region: 2	4200 Mounta	in Vista Street	2024-2025
Grades Served K-5	Las Vegas, NV 89121	Phone: 702/799-7720	2024-2023
Estimated Students 479			
Title I Allocation: \$2			,730.30
	Members of the Sc	hool Planning Team	
Plan Development Meeting D	ates (Submit Agendas and Sign-in sheets) :	1/23/2024, 2/1/2024	
Name	Position	Name	Position
Margaret Putnam	Principal		
Vera Jordan	Assistant Principal		
Hazel Serrano	Parent		
Jennifer Miller	Parent		
Julie Bellavia	teacher		
Manda Savage	teacher		
Gloria Figueroa	support staff		

Reviewed / Approved By:

Deb Friedrich

Greg Kramer

## Budget Narrative Summary

Licensed Staffing (C	lass size	reduction;	Strategist)							Title I Use Only			Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	2	staff	\$94,838.92	\$189,677.84	CSR teachers will benefit students by supporting smaller class sizes to promote better outcomes, both academically and socially.	Goal 2: Al	2	Whitehurst, G. &	1,2,3	1 0 0 0			Digiacomo, MichaelGr3100.00% \$93,715.65 Stagner, BrittanyGr4100.00% \$95,962.19
											Ĭ		
	<u> </u>						То	tal Licensed S	taffing:		<b>\$1</b>	89,677.84	

Paraprofessional St	affing (Te	eacher Fam	ily Assistant	t; Inst. Assist	ant.; CTT)						Title I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes
Instructional Assistant - 6 Hour - 9 Month	2	staff	\$38,105.20	\$76,210.40	Instructional Assistant to implement an academic intervention to focus on promoting better outcomes, both academically and socially.	Goal 3: Al	3	Dietrichson, J., I	1,2,3	1 0 0 0		Anderson, JillInsAsst100.00% \$37,429.69 Emigh, VincentInsAsst100.00% \$38,780.72
	<u> </u>					Total Pa	arap	professional S	taffing:		\$76,210.40	

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Licensed - Tutoring	118	hours	\$51.50	\$6,077.00	Tutoring/Clubs - instructional focus. Teacher will instruct students on skills needed and use Lexia and Khan Academy as supplemental resources to guide instruction.	Goal 3: Al	4	Flannery, M.E. (2	1,2,3	1 0 0 0			if more money allocated in fall FY25, add to Licensed Tutoring
Extra duty - Licensed - Site Liaison	20	hours	\$53.28	\$1,064.76	Enables staff to perform Title I related duties outside the contracted day. Site Liaison will help maintain Title I budget required documentation, prepare for compliance monitoring, organize tutoring, and Title I parent meetings.	Goal 3: Al	4	Enables staff to p	1,2,3	2 5 0 0			Kristina Nelson
				· · · · · · · · · · · · · · · · · · ·				Total Other S	alaries:			\$7,141.76	

Title I Budget Summary	
Total Allocation	\$ 273,030.00
Funds Designated	\$ 273,030.00
Remaining Balance	\$-
PISA Allocation	\$ 2,730.30
Designated PISA Funds	\$ 2,730.30
Remaining PISA Balance	\$ -

## Budget Narrative Summary

Materials, Technolo	ogy, and S	Services					_				Title	e I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
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					Total Su	pplies, E	qui	pment, and Se	ervices:			\$0.00	

amily Engagement	Additio	nal Funds									Title	I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Total Parent Involvement Additional Funds: \$0.00													

Title I Budget Summary	
Total Allocation	\$ 273,030.00
Funds Designated	\$ 273,030.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,730.30
Designated PISA Funds	\$ 2,730.30
Remaining PISA Balance	\$-

## Budget Narrative Summary

Parent Involvement	- Set As	ide							-		Title	e I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Licensed - PISA	53	hours	\$51.51	\$2,730.30	Teachers will conduct family learning nights (reading, math, and STEAM). Parents will be provided with strategies to use at home to to support literacy and math SPP goals.	Goal 6: Al	4	Halgunseth, L. ar	1,2,3	3 3 0 0			
					Tota	l Parent	Invo	olvement - Set	t Aside:			\$2,730.30	

Title I Budget Summary	
Total Allocation	\$ 273,030.00
Funds Designated	\$ 273,030.00
Remaining Balance	\$-
PISA Allocation	\$ 2,730.30
Designated PISA Funds	\$ 2,730.30
Remaining PISA Balance	\$-

## Ferron, William E. ES

	Title I Budget Summary	
	Total Allocation	\$ 273,030.00
	Funds Designated	\$ 273,030.00
	Remaining Balance	\$ -
	PISA Allocation	\$ 2,730.30
	Designated PISA Funds	\$ 2,730.30
_	Remaining PISA Balance	\$ -

Licensed Staffing		Parapro Staffing		Other Salaries		Supplies	Additional Parenting	PISA	
Class Size Reduction Teacher	\$189,677.84	Instructional Assistant - 6 Hour - 5	\$76,210.40	Extra duty - Licensed - Tutoring	\$6,077.00	None	None	Extra duty - Licensed - PISA	\$2,730.30
				Extra duty - Licensed - Site Liaiso	\$1,064.76				
		1		1					

FORMULAS ONLY	DO NOT ENTER BELOW THIS ROW: Co	ompilation of all expenditure	25								
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BALANCED	(based on single amendment)									1 UP	D. 1 UPD. 1 UPD. 1 UPDATE
BALANCED	(summation of all amendments)		None							1 CR	
FORMULAS ONLY DO NOT ENTER BELOW	School Category	Object Fu	unction Position, FTE	Fraction Cents	of Position, Expenditure, or Activity	Quantity Un	nit Description Price (each	Title I Budget	Description: Carefully choose the correct	Citat d Section 1 # Rei Citat d Section 1 # Rei South Lice of Section 1 # Rei Section 1 # Rei	i ∰ Revi ∰ gg Revi ∰ gg Revi Title Sub 1 ∰ c sion ∯ c sion ↓ mitt
	Ferron, WIlli: Licensed	100.00	FORMULA ROW - HIDE DO NO	T DELETE	FORMULA ROW - HIDE DO NO	DT DELETE				525	
	Ferron, Willi: Licensed Ferron, Willi: Paraprofessional	100	1000 Licensed Sali	2.000	Class Size Reduction Teache	\$2.00 staff \$2.00 staff	\$94,838.9 \$38,105.2		Descriptio supports a	2 Whit 1,2,3 525 1,00	Digiacomo, MichaelGr3100.00%\$93,715.65 Stagner, BrittanyGr4100.00%\$95,962.19 Anderson, JiilinsAsst100.00%\$37,429.69 Emigb, VincettinsAsst100.00%\$37,80.72
	Ferron, Willi Paraprofessional	100	1000 Support Sala		Extra duty - Licensed - Tuto	\$2.00 starr	\$38,105.2		Descriptio supports a of activitie Tutoring/Cli Goal :	4 Flanr 1,2,3 525 1,00	Emign, vincentinsesst100.00%556,780.72
	Ferron, Willii Other Salaries	100	2500 Extra duty - Licensed - Site Liai	son	Extra duty - Licensed - Site I	\$20.00 hours	\$53.2		Descriptio Enables staf Goal : Descriptio supports a	4 Enab 1,2,3 525 2,50	Kristina Nelson
	Ferron, WIlli: PISA	100	3300 Extra duty - Licensed - PISA		Extra duty - Licensed - PISA	\$53.00 hours	\$51.5	\$2,730.30	) plan for ac Teachers wi Goal (	4 Halgi 1,2,3 525 3,30	